



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU	2,265,099,000	714,715,000	0	0	0	0	0	0	0	2,979,814,000
		REALISASI	2,207,326,333 (97.45%)	695,114,196 (97.26%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,902,440,529 (97.40%)
		SISA	57,772,667	19,600,804	0	0	0	0	0	0	0	77,373,471
2	(J) HIBAH LANGSUNG DALAM NEGERI	PAGU	0	5,563,700,000	39,584,000	0	0	0	0	0	0	5,603,284,000
		REALISASI	0.00%	5,563,628,525 (100.00%)	39,582,500 (100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,603,211,025 (100.00%)
		SISA	0	71,475	1,500	0	0	0	0	0	0	72,975
GRAND TOTAL		PAGU	2,265,099,000	6,278,415,000	39,584,000	0	0	0	0	0	0	8,583,098,000
		REALISASI	2,207,326,333 (97.45%)	6,258,742,721 (99.69%)	39,582,500 (100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	8,505,651,554 (99.10%)
		SISA	57,772,667	19,672,279	1,500	0	0	0	0	0	0	77,446,446